

**Table 3D**

**California Statewide MEDICARE(1) Enrollment  
by Health Plan for the Months of March 2000 - 2006**

MEDICARE HEALTH PLANS	March							% Chg avg. ann.	2006
	2000	2001	2002	2003	2004	2005	2006		% of State MCare
KAISER FOUNDATION HEALTH PLAN	569,871	597,830	627,641 +	642,620	647,338	669,663	<b>675,303</b>	2.9%	<b>49.24%</b>
<i>Annual Enrollment Growth . .</i>		4.9%	5.0%	2.4%	0.7%	3.4%	<b>0.8%</b>		
PACIFICARE/FHP	569,695	549,911	431,402 +	359,871	356,722	362,889	<b>358,610</b>	-7.4%	<b>26.15%</b>
<i>Annual Enrollment Growth . .</i>		-3.5%	-21.6%	-16.6%	-0.9%	1.7%	<b>-1.2%</b>		
HEALTH NET/FOUNDATION	123,361	119,246	106,758 +	101,939	97,149	92,990	<b>101,764</b>	-3.2%	<b>7.42%</b>
<i>Annual Enrollment Growth . .</i>		-3.3%	-10.5%	-4.5%	-4.7%	-4.3%	<b>9.4%</b>		
SCAN HEALTH PLAN	35,574	41,797	49,018 +	49,338	57,009	69,000	<b>82,982</b>	15.2%	<b>6.05%</b>
<i>Annual Enrollment Growth . .</i>		17.5%	17.3%	0.7%	15.5%	21.0%	<b>20.3%</b>		
BLUE SHIELD/CAREAMERICA	78,255	88,027	71,553 +	69,383	64,199	55,511	<b>49,815</b>	-7.3%	<b>3.63%</b>
<i>Annual Enrollment Growth . .</i>		12.5%	-18.7%	-3.0%	-7.5%	-13.5%	<b>-10.3%</b>		
BLUE CROSS/CALIFORNIACARE	34,472	32,191	52,372 +	55,557	39,896	32,263	<b>31,506</b>	-1.5%	<b>2.30%</b>
<i>Annual Enrollment Growth . .</i>		-6.6%	62.7%	6.1%	-28.2%	-19.1%	<b>-2.3%</b>		
AETNA US HEALTHCARE	63,411	43,644	38,584 +	34,542	28,894	26,581	<b>25,882</b>	-13.9%	<b>1.89%</b>
<i>Annual Enrollment Growth . .</i>		-31.2%	-11.6%	-10.5%	-16.4%	-8.0%	<b>-2.6%</b>		
INTER VALLEY HEALTH PLAN	15,987	19,649	16,374 +	14,769	13,631	13,026	<b>12,803</b>	-3.6%	<b>0.93%</b>
<i>Annual Enrollment Growth . .</i>		22.9%	-16.7%	-9.8%	-7.7%	-4.4%	<b>-1.7%</b>		
CARE 1ST HEALTH PLAN (ACQUIRED UHP JAN 2006)	0	0	0	0	0	0	<b>9,762</b>	n/a	<b>0.71%</b>
<i>Annual Enrollment Growth . .</i>		n/a	n/a	n/a	n/a	n/a	<b>n/a</b>		
CHINESE COMMUNITY HLTH PLAN	1,396	2,658	4,072 +	4,566	4,693	4,773	<b>6,648</b>	29.7%	<b>0.48%</b>
<i>Annual Enrollment Growth . .</i>		90.4%	53.2%	12.1%	2.8%	1.7%	<b>39.3%</b>		
CALIFORNIA HEALTH PLAN (formerly CAREMORE)	0	0	0	0	914	3,350	<b>5,985</b>	155.9%	<b>0.44%</b>
<i>Annual Enrollment Growth . .</i>		n/a	n/a	n/a	n/a	266.5%	<b>78.7%</b>		
UNIDENTIFIED MEDICARE PLAN LIVES*	4,652	3,730	3,221	3,071	2,873	3,733	<b>4,159</b>	-1.8%	<b>0.30%</b>
<i>Annual Enrollment Growth . .</i>		-19.8%	-13.6%	-4.7%	-6.4%	29.9%	<b>11.4%</b>		
OUT-OF-STATE MEDICARE PLANS	2,306	2,249	2,182 +	2,235	1,986	2,522	<b>2,634</b>	2.2%	<b>0.19%</b>
<i>Annual Enrollment Growth . .</i>		-2.5%	-3.0%	2.4%	-11.1%	27.0%	<b>4.4%</b>		
WESTERN HEALTH ADVANTAGE	1,858	2,535	2,775 +	2,914	2,843	2,130	<b>1,142</b>	-7.8%	<b>0.08%</b>
<i>Annual Enrollment Growth . .</i>		36.4%	9.5%	5.0%	-2.4%	-25.1%	<b>-46.4%</b>		

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CITIZENS CHOICE HEALTHPLAN	0	0	0	0	0	0	932	n/a	0.07%
<i>Annual Enrollment Growth . .</i>	<i>n/a</i>	<i>n/a</i>	<i>n/a</i>	<i>n/a</i>	<i>n/a</i>	<i>n/a</i>	<i>n/a</i>		
CONTRA COSTA HEALTH PLAN	422	396	1,074 +	1,057	1,067	1,000	478	2.1%	0.03%
<i>Annual Enrollment Growth . .</i>	<i>-6.2%</i>	<i>171.2%</i>	<i>-1.6%</i>	<i>0.9%</i>	<i>-6.3%</i>	<i>-52.2%</i>			
UNIVERSAL CARE/HEALTHMAX (AQUIRED BY HEALTHNET 2006)	0	0	0	967	2,852	4,613	361	-28.0%	0.03%
<i>Annual Enrollment Growth . .</i>	<i>n/a</i>	<i>n/a</i>	<i>n/a</i>	<i>194.9%</i>	<i>61.7%</i>	<i>-92.2%</i>			
ALTAMED HEALTH SERVICES	13	10	0	140	186	248	253	64.0%	0.02%
<i>Annual Enrollment Growth . .</i>	<i>-23.1%</i>	<i>-100.0%</i>	<i>n/a</i>	<i>32.9%</i>	<i>33.3%</i>	<i>2.0%</i>			
CENTER FOR ELDERS INDEPENDENCE	34	45	2	32	290	264	252	39.6%	0.02%
<i>Annual Enrollment Growth . .</i>	<i>32.4%</i>	<i>-95.6%</i>	<i>1500.0%</i>	<i>806.3%</i>	<i>-9.0%</i>	<i>-4.5%</i>			
SUTTER SENIOR CARE	7	7	2	0	184	182	194	74.0%	0.01%
<i>Annual Enrollment Growth . .</i>	<i>0.0%</i>	<i>-71.4%</i>	<i>-100.0%</i>	<i>n/a</i>	<i>-1.1%</i>	<i>6.6%</i>			
ON LOK SENIOR HEALTH SERVICES	88	85	34	18	38	20	24	-19.5%	0.00%
<i>Annual Enrollment Growth . .</i>	<i>-3.4%</i>	<i>-60.0%</i>	<i>-47.1%</i>	<i>111.1%</i>	<i>-47.4%</i>	<i>20.0%</i>			
CIGNA HEALTHCARE OF CALIF	17,249	0	0	0	0	0	0	n/a	0.00%
<i>Annual Enrollment Growth . .</i>	<i>-100.0%</i>	<i>n/a</i>	<i>n/a</i>	<i>n/a</i>	<i>n/a</i>	<i>n/a</i>	<i>n/a</i>		
HEALTH PLAN OF THE REDWOODS (CLOSED-OCT 2002)	10,486	11,195	11,432 +	0	0	0	0	n/a	0.00%
<i>Annual Enrollment Growth . .</i>	<i>6.8%</i>	<i>2.1%</i>	<i>-100.0%</i>	<i>n/a</i>	<i>n/a</i>	<i>n/a</i>	<i>n/a</i>		
MAXICARE OF CALIFORNIA (CLOSED-DEC 2001)	12,073	11,239	0	0	0	0	0	n/a	0.00%
<i>Annual Enrollment Growth . .</i>	<i>-6.9%</i>	<i>-100.0%</i>	<i>n/a</i>	<i>n/a</i>	<i>n/a</i>	<i>n/a</i>	<i>n/a</i>		
NATIONAL HEALTH PLANS (CLOSED-MAY 2002)	14,617	9,403	0	0	0	0	0	n/a	0.00%
<i>Annual Enrollment Growth . .</i>	<i>-35.7%</i>	<i>-100.0%</i>	<i>n/a</i>	<i>n/a</i>	<i>n/a</i>	<i>n/a</i>	<i>n/a</i>		
SAN DIEGO NAVAL BASE/TRICARE (CEASED MEDICARE CONTRACT DEC 2001)	4,385	4,815	0	0	0	0	0	n/a	0.00%
<i>Annual Enrollment Growth . .</i>	<i>9.8%</i>	<i>-100.0%</i>	<i>n/a</i>	<i>n/a</i>	<i>n/a</i>	<i>n/a</i>	<i>n/a</i>		
UHP HEALTHCARE (ACQUIRED BY CARE 1ST 2006)	9,291	9,323	13,763 +	15,543	13,708	12,476	0	n/a	0.00%
<i>Annual Enrollment Growth . .</i>	<i>0.3%</i>	<i>47.6%</i>	<i>12.9%</i>	<i>-11.8%</i>	<i>-9.0%</i>	<i>-100.0%</i>			
UNIVERSITY OF CALIF, SAN DIEGO (CLOSED DEC 2003)	3,553	0	0	0	0	0	0	n/a	0.00%
<i>Annual Enrollment Growth . .</i>	<i>-100.0%</i>	<i>n/a</i>	<i>n/a</i>	<i>n/a</i>	<i>n/a</i>	<i>n/a</i>	<i>n/a</i>		

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<b>TOTAL MEDICARE ENROLLMENT</b>	1,573,056	1,549,985	1,432,259	1,358,562	1,336,472	1,357,234	1,371,489	-2.3%	100.00%
<b>ELIGIBLE MEDICARE POPULATION, EXCLUDING MEDI-CAL/MEDICARE ELIGIBLES-TOTAL CALIFORNIA(2)</b>	3,198,410	3,266,330	3,275,913	3,284,840	3,315,310	3,345,640	3,442,513	1.2%	
<b>% OF ABOVE ELIGIBLE POPULATION COVERED</b>	49.2%	47.5%	43.7%	41.4%	40.3%	40.6%	39.8%		
<b>ANNUAL MEDICARE ENROLLMENT GROWTH</b>		-1.5%	-7.6%	-5.1%	-1.6%	1.6%	1.05%		
<b>% MEDICARE ENROLLMENT GROWTH NET OF POPULATION GROWTH</b>		-3.6%	-7.9%	-5.4%	-2.6%	0.6%	-1.85%	-3.5%	
<b>NUMBER OF MEDICARE ACTIVE PLANS FOR A SPECIFIC YEAR (excludes Out-of-State Medicare Plans &amp; Unidentified Medicare Plan Lives)</b>	26	20	17	17	18	18	17		

- (1) In accordance with privacy policies of CMS, effective January 1, 1999 through January 2002, Medicare Reports by Plan by County will not report enrollee count if less than 11 for a specific Medicare Contract, but the Contractor and its Contract(s) are listed in the counties in which it has enrollees. The "+" indicates the Plan has a few more Medicare Enrollees than reported. Beginning in 2003, HIPAA regulations were interpreted so that Contractors were no longer listed if they had fewer than 11 for a specific county. For 2003 and future years, all these are rolled together and reported as UNIDENTIFIED MEDICARE PLAN LIVES.
- (2) Medicare Eligibles and Medicare HMO Enrollment obtained from CMS Quarterly Reports, March of each year, except that 1) PACE lives were obtained directly from the 4 PACE Contractors: AltaMed Health Services, Center for Elders Independence, On Lok Senior Health Services & Sutter Senior Care, and 2) in 2006 CMS did not report either eligibles or enrollees; consequently, the figures from December, 2005 were used, and then scaled to correspond to DMHC quarterly reports of March 2006. Medicare/Medi-Cal Eligibles are counted within Medi-Cal Eligibles and excluded from Medicare Eligibles. In addition, identified Medicare/Medi-Cal Enrollees in health plans are counted with Medi-Cal Enrollment and excluded from Medicare Enrollment.
- (3) Medi-Cal/Medicare Eligibles obtained from Department of Health Services' Reports, December of previous year for the following March Reports.